

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

State Universities and Colleges (SUCs)


Agency :
 Organization Code (UACS) : < not applicable >


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		65.00%	68.00%	78.00%	65.00%	69.00%	90.54%	-	-	-	90.54%	-	Due to the COVID-19 pandemic, all scheduled licensure examinations from April to December has been postponed. Hence, no licensure exam was conducted nationwide.
2. Percentage of graduates (2 years prior) that are employed		20.00%	20.00%	15.00%	15.00%	70.00%	18.95%	22.19%	37.84%	11.20%	90.18%	-3.80%	The actual accomplishments for the 1st to 3rd quarter were corrected due to the mistake in the sampling size used on the graduate tracer. Thus, out of the sample size of graduates for 2018 which is now 4,362, the University was able to track an additional of 149 or 11.20% of employed graduates
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and FDC-identified priority programs		-	-	79.22%	-	79.22%	0	0	75.18%	0	75.18%	-4.04%	Students who qualified in most of the priority programs cancelled their enrolment due to COVID-19 pandemic
2. Percentage of undergraduate programs with accreditation		97.00%	97.00%	97.00%	97.00%	97.00%	98.89%	98.89%	98.89%	98.89%	98.89%	1.89%	
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)						N/A							
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		15.00%	0.00%	11.00%	0.00%	26.00%	21.54%	0.00%	0.00%	0.00%	21.54%	0.00%	No updates for the graduate school faculty's engagement in research. Researches of the faculty were reported already in the previous quarters
c. producing technologies for commercialization or livelihood improvement						N/A							
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		-	-	75.00%	-	75.00%	0	0	64.95%	0	64.95%	0.00%	Due to the COVID-19 pandemic, previous enrollees in research degree programs were not able to enroll.
2. Percentage of accredited graduate programs		75.00%	75.00%	75.00%	75.00%	75.00%	95.24%	95.24%	95.24%	95.24%	95.24%	20.24%	
RESEARCH PROGRAM	32020000000000												

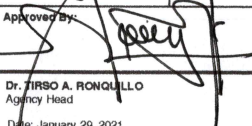
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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OO : Higher education research improved to promote Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		13	2	2	3	20	13	3	3	4	23	1	The positive variance of 3 for the whole fiscal year was due to the receipt and completion of two (2) commissioned research projects from Department of Trade and Industry and National Irrigation Administration and completion of projects with partners and users
Output Indicators													
1. Number of research outputs completed within the year		2	3	4	4	13	3	4	4	4	15	0	The positive variance of 2 for the whole fiscal year was due to the receipt and completion within the year of two (2) commissioned research projects from Department of Trade and Industry and National Irrigation Commission
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0.00%	2.00%	2.00%	2.00%	6.00%	2.63%	7.89%	7.89%	0.00%	18.42%	-2.00%	3 Journal Articles were published in scopus indexed journals. Targets were already achieved during the three (3) quarters
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000												
OO : Community engagement increased Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		23	33	30	30	116	7	10	3	0	20	-30	The total accomplishment is 82.76% below the target. The variance is due to limited mobility and access to prospective partners in observance of the protocols related to health and safety because of pandemic
Output Indicators													
1. Number of trainees weighted by the length of training		1,925.00	2,679.00	2,491.00	2,491.00	9,586.00	698	1,044.50	2,576.75	6,204.25	10,523.50	3,713.25	There is a 9.78% increase in the total accomplishment. The increase in total accomplishment is due to the implementation of extension activities through webinar and FB live as alternative modes which reached wide number of beneficiaries.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		68	95	88	88	339	35	34	23	92	184	4	The total accomplishment is 45.72% below the target. Decreased number of PPAs implemented due to the postponment of planned extension activities as advised by partner agencies in observance of new normal protocols
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		96.00%	96.00%	96.00%	96.00%	96.00%	96%	99.88%	98.96%	99.81%	99.16%	3.81%	There is a 3.29% increase in the total accomplishment. Extension activities implemented garnered positive responses from majority of beneficiaries as reflected on the evaluation conducted after each webinar.

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